

APPENDIX 2

Relevant information in relation to discussions on assignments and successions to tenancies

Table 1: Numbers on the Devon Home Choice register July 2012

Bedroom Need	Band A (Emergency)	Band B (High)	Band C (Medium)	Band D (Low)	Band E (No Housing Need)	Total
1	3	203	284	2796	1819	4090
2	3	151	534	295	1061	1702
3	1	74	254	96	327	602
4	1	31	70	32	35	144
5	0	12	6	4	6	33
6	0	2	1	5	1	5
8	0	0	0	1	0	1
Total	8	473	1149	3229	3249	6577

Table 2: Number of tenants on Devon Home Choice requiring wheel chair adapted properties

Bedroom Need	Devon Home Choice Banding	Number of tenants
1 bed	A	2
	B	17
	C	2
		Total 21
2 bed	A	14
	B	3
		Total 17
3 bed	B	3
		Total 3
4 bed	B	2
		Total 2
5 bed	B	1
		Total 1

Table 3: Costs of a General Adaptation

Level Access Shower	£4,200
Ramp	£2000 to £4000
Hardstanding including drop curb	£5,300
Ceiling track hoist	£1,600
Wheel Chair Accessible Kitchen	£2,500 to £6,000

Amount spent on adaptations	
Year	Amount
2010/11	£456,230
2011/12	£514,170

Numbers of adaptations over £2000	
Year	Number
2010/11	88
2011/12	99

Table 4: Department of Health Projecting Older People Population Information System.

Projected Population growth in Exeter

Age Group	2009	2015	2020	2025	2030
65-69	4600	5700	5000	5300	6100
70-74	4100	4300	5200	4700	5000
75-79	3600	3700	3900	4800	4300
80-84	2900	3000	3200	3500	4300
85 and over	3000	3600	4000	4700	5500
Total	18200	20300	21300	23000	25200

Table 5: Current age range of Exeter City Council's tenants

Total Current Tenancies	4992			
16 - 25	268	6%	16 - 35	19.7%
26 - 35	606	13.7%	36 - 55	34.2%
36 - 45	717	16.2%	56 - 75	28.6%
46 - 55	796	18%	76 - 95	17.1%
56 - 65	702	15.8%	96+	0.4%
66 - 75	566	12.8%		100.0%
76 - 85	513	11.6%		
86 - 95	245	5.5%		
96+	19	0.4%		
TOTAL	4432	100%		

Table 6: Exeter City Council's tenants where a the property is occupied by at least one resident that has a disability.

Mobility impairment	1039	59.0%
Wheelchair user	206	11.7%
Hearing impairment	485	27.6%
Visual impairment	421	23.9%
Speech impairment	78	4.4%
Learning difficulties	150	8.5%
Mental illness	317	18.0%
Physical coordination difficulties and reduced physical capacity	423	24.0%
Severe disfigurement	2	0.1%
Other	753	42.8%
Total Sole/Joint Tenant 1 with Disabilities	1760	35.3%
Total Current Tenancies	4992	

Number of properties registered with disability = 35% (1760 tenancies)

Table 7: Number & type of lettings made in Exeter from June 2011 – June 2012

	A	B	C	D	E	Total
1 Bed	3	117	43	27	15	205
2 Bed	6	147	30	14	14	211
3 Bed	1	61	9	0	0	71
4 Bed	1	22	2	0	0	25
5 Bed	1	0	0	0	0	1
Total	12	347	84	41	29	513